

MACOUPIN COUNTY BOARD
RESOLUTION No. _____

A Resolution Establishing Supplemental Appropriations from the General Fund
for Fiscal Year 2012-2013

WHEREAS, the Macoupin County Board is responsible for developing an annual budget for the offices and departments in County government; and

WHEREAS, the Public Services Committee met on April 3, 2013 to discuss the need to commit funding for the North Stair Courthouse Renovation project associated with a 1:1 matching grant received from Landmarks Illinois; and

WHEREAS, the total cost of the North Stair Courthouse renovation project is expected to amount to approximately \$200,000; and

WHEREAS, the grant received through Landmarks Illinois may require the County to pay for costs of the project upfront before receiving grant funds at a 1:1 match rate; and

WHEREAS, once matching funds are received from Landmarks Illinois, the County will deposit the funds in the General Fund to reimburse expenses previously made by the County; and

WHEREAS, the Public Services also previously met on March 6, 2013, to discuss the Tax Assessment and Collection line budget and subsequently recommended to the full board an increase of \$20,000 of which \$15,000 will come from a transfer from the Tax Sale in Error Interest Fee Fund; therefore

BE IT RESOLVED, the Macoupin County Board establishes supplemental appropriations for the Fiscal Year 2012-2013 general fund budget totaling \$6,720,174 as enumerated below, with amendments to the "Capital Outlay" line for purposes of paying for costs related to the North Stair Courthouse Renovation project and to the "Tax Assessment and Collection" line for purposes of preparation and mailing of the tax bills; and

BE IT FURTHER RESOLVED, that the appropriation for each office/department shall be effective for the period of September 1, 2012 through August 31, 2013.

1	Animal Control	15,000	16	Public Defender	224,653
2	Building Maintenance	3,000	17	Real Est. Stamps	160,000
3	Circuit Clerk	454,584	18	Sheriff	2,706,447
4	Circuit Court	80,000	19	States Attorney	469,629
5	Copy Room	9,832	20	Sup of Assess.	164,132
6	Coroner	83,936	21	Supt of Schools	68,744
7	County Board	87,655	22	Tax Assmt. & Coll.	85,700
8	County Administration	464,300	23	Treasurer	173,198
9	County Clerk/Recorder	311,239	24	Capital Outlay	288,592
10	Courthouse	160,500	25	Sub TOTAL:	6,720,174
11	Drug Task Force	51,198	26	Rev. Fund	0
12	Elections	241,779	27	Budget Stabilization Fund	0
13	Emergency Management	53,530			
14	Jury Commission	4,840	28	TOTAL:	6,720,174
15	Probation	357,686			

SIGNED this 16th day of April, 2013.

Voting Yes: _____

Voting No: _____

Mark Dragovich
Chairman of the Board
Macoupin County, Illinois

Pete Duncan
Clerk
Macoupin County, Illinois

Anne Boehm
Treasurer
Macoupin County, Illinois